Plot No. 8, 9, 10, 11, Shreenathji Industrial Estate, Near Kuvadva G.I.D.C., N.H. 8-B, Kuvadva - 360 023. Dist. Rajkot (Gujarat) INDIA • CIN No.: U01132GJ2014PLC080273

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info@bombaysuper.in

www.bombaysuperseeds.com

#### Ref. BSHSL\NSE\Investor Presentation

June 07, 2018

To,

National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E) Mumbai - 400 051 Ph : (022)-26598100-8114 Fax No: (022)-26598120

#### <u>SUB : Investor Presentation on Audited Financial Results For year ended March 31,2018.</u> <u>Script Symbol: BSHSL</u>

Dear Sir,

We would like to Submit to the Exchange, Investor Presentation on Audited Financial Results For year ended March 31,2018.

Kindly take the same in your record in terms of Regulation 30 of SEBI (LODR), Regulations, 2015

Thanking you.





CS Mona Rathov \* Company Secretary & Compliance officer Membership Number :- ACS47291



# Announcement of Financial Results of Financial Year 2017-18

Bombay Super Hybrid Seeds Limited, one of the Leading Seed company in India has announced its Audited Financial results for the year ending 31st March, 2018

	YEAR ENDED ( IN LAKHS )		
HIGHLIGHTS	FY 2017-18	FY 2016-17	
Net Sales & Other Income	8447.03	11069.48	
Profit Before Tax	181.05	128.69	
Tax Expenses	63.20	43.52	
Profit After Tax	117.85	85.17	
EPS (Basic and Diluted) in Rs per share (FV Rs 10\-)	3.12	2.54	

	STATEMENT OF ASS	ETS AND LIABILITIES AS AT 31ST MARCH 202	18 (Rs. In Lacs)		
	Particulars		As at 31st March 2018	As at 31st March 2017	BOMBAY SUP
A. EQUI	ITY AND LIABILITIES				
	eholders' Funds				Hybrid seeds limi
(a			482.66	335.60	
(b			337.50	116.72	
(c			NIL	NIL	
		Sub-Total -Shareholder Funds	820.16	452.32	
	e Application Money Pending Allotment		NIL	NIL	
3 Non-0	Current Liabilities				
(a	a) Long-term borrowings		801.87	432.42	
(b			NIL	NIL	
(c			NIL	NIL	
(d	d) Long-term Provisions		NIL	NIL	
		Sub-Total -Non-Current Liabilities	801.87	432.42	
	ent Liabilities				
(a			721.06	694.71	
(b			266.85	218.09	
(c			391.75	178.53	
(d	d) <u>Short-term provisions</u>		73.78	46.19	
		Sub-Total -Current Liabilities	1453.44	1137.52	
		TOTAL EQUITY AND LIABILITIES	3075.47	2022.26	
B ASSET					
	Current Assets				
(a)	Fixed assets				
(i)			379.30	541.12	
(ii	i) Intangible Assets		NIL	NIL	
(iii	ii) Capital Work in Progress		285.36	NIL	
(b)	Non Current Investments		NIL	NIL	
(c)	Deferred tax assets (Net)		11.18	2.99	
(d)	Long term loand and advances		6.06	2.59	
(e)	Other Non Current Assets		17.68	2.75	
		Sub-Total -Non-Current Assets	699.58	549.45	
	ent Assets				
(a)	Current Investments		NIL	NIL	
(b)	Inventories		1408.00	826.59	
(c)	Trade receivables		420.90	361.82	
(d)	Cash and Bank Balances		185.74	4.32	
(e)	Short-term loans and advances		NIL	NIL	
(f)	Other Current Assets		361.25	280.08	
		Sub-Total -Current Assets	2375.89	1472.81	
		TOTAL ASSETS	3075.47	2022.26	



(Figures in Lakhs)

- > Revenue of the company for financial year 2017-18 marked at 84.47 Crores.
- ▶ PBT For FY 17-18 increased by appx. 41 % from INR 128.69 Lakhs to INR 181.05 Lakhs as compared to FY 2016-17.
- ➢ PAT For FY 2017-18 increased by appx. 38 % from INR 85.17 Lakhs to INR 117.84 Lakhs as compared to FY 2016-17.



With respect to increase in earning of the company., EPS For FY 2017-18 has also remarkably grew up to 3.12 from 2.54 as compared to FY 2016-17.

#### COMMENTING ON FINANCIAL RESULTS BY MR. ARVINDKUMAR KAKADIA (PINTUBHAI PATEL), MANAGING DIRECTOR OF THE COMPANY SAID :-



"Being in Seeds & Agriculture industry since 1983 and ISO 9001-2015 certified company; your company have been successful over decades in offering best quality products and bringing welfare to the farmers and the society, and planned to bring more and more evolution in Seeds & Agriculture industry in all aspects.

With these focused efforts, I am confident that Bombay Super Hybrid Seeds Limited shall deliver Competitive, Consistent and Cash Accretive Growth in the coming years.

Further, we believe in growing together and would like to thank all the contributories for their immense trust on company to achieve this height of Success."





#### > BUSINESS OVERVIEW

- ✓ Honored with Best SME Award Under Agriculture Category by Small Enterprise Business Expo & Award,2018 organized by Aspire Media Pvt, Ltd. On 17<sup>th</sup> May 2018.
- ✓ Product Portfolio of more than 120 products, which is considered as largest product portfolio in Pan Gujarat.
- ✓ wide network of **more than 300 distributors** all around India.
- ✓ Ultra Modern Seed Processing unit spreaded in total 85,000 Sq. ft.
- ✓ Own **Cold Storage facility** of 5000 Matric Ton.
- ✓ **Research & Development Farm** spreaded in 25 acres.
- ✓ various collaborations with various well known Indian & foreign Institutes and Government Universities for Research & Development Activities.

- ✓ Company has signed MOU with ICRISAT for accessing global Groundnut and Chick pea germplasm. This has enable for short and medium duration cultivation of Groundnut with high yield and bold seeds.
- ✓ Buhler, Switzerland, machines for Sortex grading established which differentiate seeds on basis of size, colour, gravity etc.
- ✓ Seed storage facilities were constructed in such a way that without much use of high electricity consuming cold storage plant, it can be stored and viability can be extended. This has been done by mix of knowledge of our ancient temperature control way with addition of modern structures.

#### COMPANY AWARDS & RECOGNITIONS



Best SME in Agriculture by SEBA,2018





Bharat Udyog Ratna Award – 2015

BEST MSME 5000 AWARD - 2017

Honored By Rajkot Chamber Of Commerce & Industry For Best Performance

## BOMBAY SUPER HYBRID SEEDS LIMITED



Honoured as fastest growing seed company by Honourable Chief Minister of Gujarat



#### > CAUTION CONCERNING FORWARD-LOOKING STATEMENTS:

This Document Includes Certain Forward- looking statement. These statements are based on management's current expectations or beliefs and are subject to uncertainty and changes in circumstances. Bombay Super Hybrid Seeds Limited is under no obligation to and expressly disclaims any such obligation to update or alter its forward looking statements whether as a result of new information future events or otherwise.



# Thank You....