

Ref. BSHSL\NSE\Investor Presentation

January 29, 2024

To,
National Stock Exchange of India Ltd.

Exchange Plaza,
Plot no. C/1, G Block,
Bandra-Kurla Complex,
Bandra (E) Mumbai - 400 051
Ph: (022)-26598100-8114
Fax No: (022)-26598120

SUB: Investor Presentation.

Script Symbol: BSHSL

Dear Sir,

With reference to the captioned subject we, Bombay Super Hybrid Seeds Limited (the "company") are submitting herewith Investor Presentation for all the Stakeholders of the company.

Kindly take the same in your record and oblige.

Thanking You,

Yours Faithfully,

For, Bombay Super Hybrid Seeds Limited

Arvindkumar J. Kakadia
Managing Director

BOMBAY SUPER HYBRID SEEDS LIMITED

India's Leading Seeds Manufacturers

INVESTOR PRESENTATION

Visit us at
www.bombaysuperseeds.com



♦ **Disclaimer :-**

- This presentation has been prepared by Bombay Super Hybrid Seeds Limited (the “Company”) solely for information purposes and does not constitute any offer, recommendation or invitation to purchase or subscribe for any securities, and shall not form the basis or be relied on in connection with any contract or binding commitment what so ever. No offering of securities of the Company will be made except by means of a statutory offering document containing detailed information about the Company
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♦ Managing Director's Message :

"I am **glad to share** that our Company has delivered good growth in the (Q3) third quarter. This growth was backed by higher production, established distribution and marketing channel and tireless efforts of employee of the company. We have been expanding our geographical footprint day by day and competing well with established players in the same field.

"Being in Seeds & Agriculture industry since year 2000 and ISO 9001-2015 certified company; our company has been successful over decades in offering best quality products and bringing welfare to the farmers and the society, and planned to bring more and more evolution in Seeds & Agriculture industry in all aspects.

I am pleased to inform to that recently the company has expand Research and development (R & D) Farm by allocation of another 10 acres area of Land situated at R.S. No. 236/P/1/2 Vill: Kuchiyadad, Dist: Rajkot (Gujarat) India resulting in having total 30 acres of Land Research and development (R & D) Farm. By this expansion, it will help for the development of seeds and improvement of quality of the seeds of the company.

With these focused efforts, I am confident that Bombay Super Hybrid Seeds Limited shall deliver Competitive, Consistent and Cash Accretive Growth in the coming years.

Further, team **BOMBAY SUPER** firmly believe in growing together and would like to thank all the stakeholders for their immense trust on the company to achieve such height of Success."

COMPANY OVERVIEW

About Us:

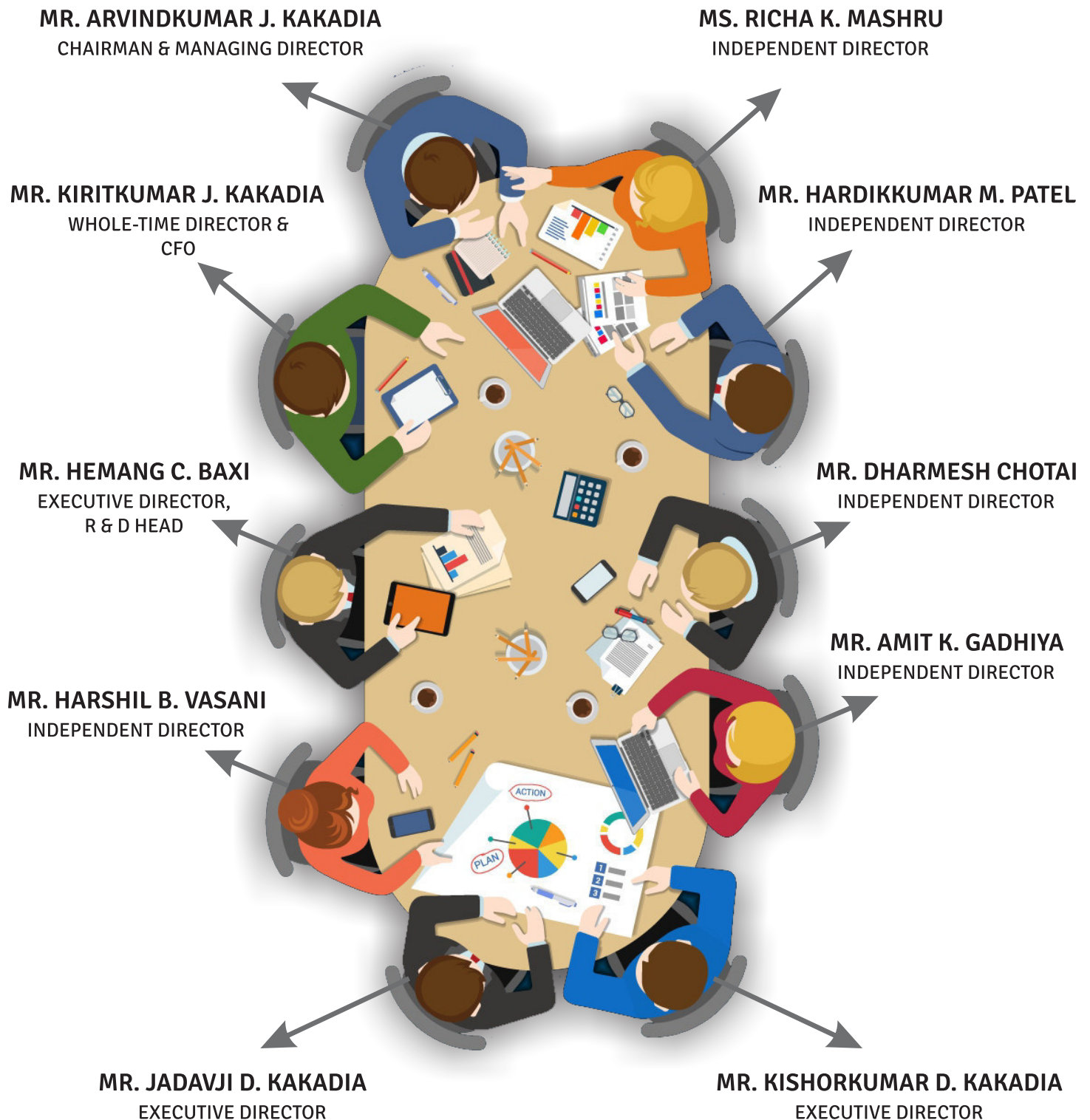
The Company lay his foundation well back by Mr. Jadavjibhai D. Kakadia – farmer from Kuvadava Village of Rajkot District, Gujarat. He was engaged in bulk Agricultural seed business since 1983. Initially, he was doing quality seed production, in bulk, of mainly Groundnut, Lucerne, Coriander. Then, Mr. Arvindkumar J. Kakadia was very keen to give their contribution by helping increase productivity of farming. He decided to handle the business of their father to take further of Agriculture business. He started company's own brand name of "BOMBAY SUPER" and established marketing network within the Gujarat state and later to various important agriculture states.

Mr. Arvindkumar J. Kakadiya (popular as "Pintu Patel") instead of opting to go for cotton, vegetables sort of crop ranges where many companies were operating, started to focus on edible oilseed segment like Groundnut, Sesame. He was observing farming of these crops at home since child hood but realised that there was nothing like good packed and improved seed.

*Initially, the Company was established as Partnership Firm in Year 2000, with the passage of time it was decided to convert into a company and incorporated as "**Bombay Super Hybrid Seeds Private Limited**" on July 28, 2014 under the Companies Act, 2013 vide certificate of incorporation issued by the Registrar of Companies, Ahmedabad. Later on it was converted in to a public limited company and consequently the name was changed to "**Bombay Super Hybrid Seeds Limited**" (BSHSL) vide fresh certificate of incorporation dated September 14, 2017 issued by Registrar of Companies, Ahmedabad, Gujarat. Later on the company has come out with Initial Public Offerings (IPO) and has got its security listed on NSE EMERGE Platform (SME) on 25th April, 2018. The Company has got overwhelming response of Investors as IPO of company was subscribed to 9.48 Times.*

*The promoters of the company **Mr. Arvindkumar J. Kakadia** with his tireless efforts and wide experience in Seeds & Agriculture Sector, the company's drastic growth in today's date has been possible.*

BOARD OF DIRECTORS



- **KEY MANAGERIAL PERSONNEL:**

- **ARVINDKUMAR J. KAKADIA- CHAIRMAN & MANAGING DIRECTOR:**



MR. Arvindkumar Jadavjibhai Kakadia aged 41 years, he is designated as Chairman and Managing Director and also the Promoter of our Company. He is one of the founder of the business. He has more than 38 years of experience in the Agriculture industry. He is playing vital role in formulating business strategies and effective implementation of the same. He is entrusted with the responsibility of expansion and overall management of the

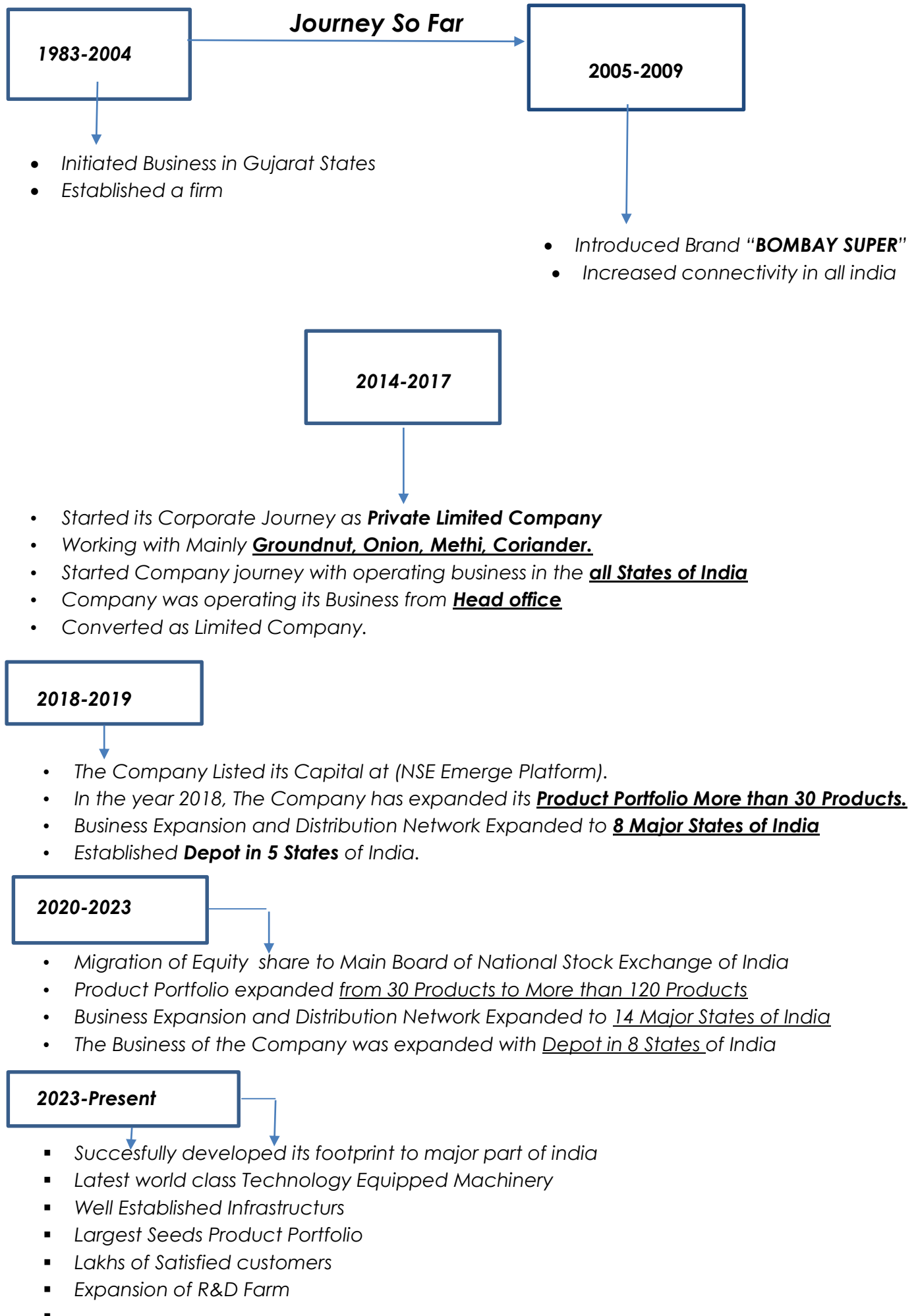
business of our Company, along with this He actively grab opportunities to expand our business and take it to new height at international Market. He is involved in taking major policy decision of the Company and has been actively involved in taking various approval regarding seeds and other matters from state and central government .His leadership abilities have been instrumental in leading the core team of our Company very effectively & efficiently.

- **KIRITKUMAR J. KAKADIA-WHOLE TIME DIRECTOR & CFO:**

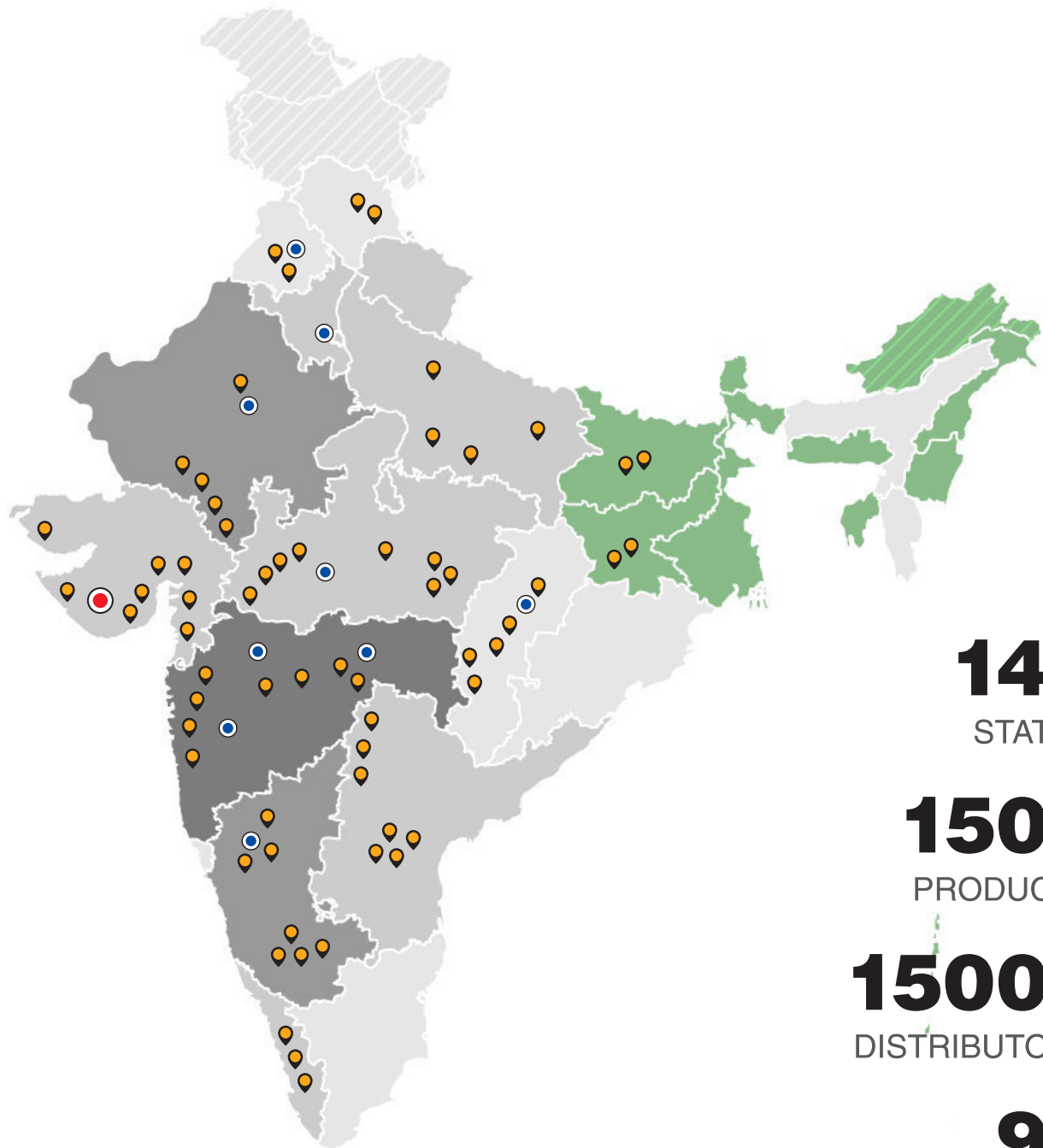


MR. Kiritkumar Jadavjibhai Kakadia aged 43 years, He is designated as Whole-time Director and promoter of our Company. He is actively engaged in company since its Incorporation .He has rich and vast experience of 24 years in agriculture industry. He is entrusted with the responsibility of looking after matters relating to accounting and finance management of our Company. With his

wide experience he effectively co-ordinate and manage human resource of our company. He efficiently undertakes networking with distribution channel of our Company.



CREATING STRONG... NATIONAL PRESENCE...



14 +
STATES

150 +
PRODUCTS

1500 +
DISTRIBUTORS

9 +
COMPANY DEPO

- Company Mfg. Unit
- Company Depo
- Sales Area

20 Lac +
SATISFIED CUSTOMERS



AN ISO 9001:2008
CERTIFIED COMPANY



INDIA 500 BEST MSME
COMPANY



BHARAT UDYOG RATNA
AWARD



SAURASHTRA RATNA
AWARD



RAJKOT CHAMBER OF
COMMERCE & INDUSTRIES



SHALL ENTERPRISE BUSINESS
EXPO & AWARD 2018



BUSINESS LEADER
SUMMIT & AWARD 2018



FIVE STAR PERFORMANCE
AWARD



BEST BUSINESS
AWARD



PLATINUM PERFORMANCE
OF THE YEAR AWARD



BEST MSMEs 2015-16
AWARD



SAURASHTRA & KUTCH
ENTERPRISES &
EXCELLENCE AWARD 2018



INDIA BUSINESS
AWARD - 2018



GROWTH IN PRODUCTION &
PROFIT (MICRO) AWARD

ACHIEVEMENTS

RESEARCH & DEVELOPMENT (R & D)

Technical Collaboration

1. ICRISAT:

Memorandum of Agreement (MoA)

Between

International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)

and

Bombay Super Hybrid Seeds Pvt. Ltd.

For research partnership in the

ICRISAT-Private Sector Groundnut and Chickpea Varietal Development Research Consortium

This Agreement is entered between the International Crops Research Institute for the Semi-Arid Tropics (ICRISAT), Patancheru 502 324, Telangana, India, and the Bombay Super Hybrid Seeds Pvt. Ltd., a company incorporated in India (Seed Company to provide a copy of Incorporation and Articles of Association to ICRISAT) having its principal place of business at India (country name) and wishing to use the material in India (country name).

"ICRISAT" and "Bombay Super Hybrid Seeds Pvt. Ltd." may hereinafter collectively be referred to as "Parties" and individually as "Party"/ "ICRISAT"/ "Bombay Super Hybrid Seeds Pvt. Ltd." respectively.

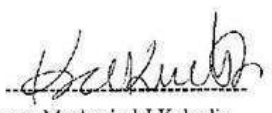
IN WITNESS WHEREOF, the Parties duly authorized have signed this MoA in two sets of originals in English as of the date hereunder.

ICRISAT


David Bergvinson
Director General
ICRISAT


Dated: 17/5/16

Seed Company


Name: Mr Arvind J Kakadia
Designation: Managing Director
Organization: Bombay Super Hybrid Seeds Pvt. Ltd.

Dated:

RESEARCH & DEVELOPEMENT ACTIVITY



दूरभाष/TEL : 26562019, 26567373
(EPABX) : 26569884, 26562133
26569487, 26562144
26562134, 26562122
फैक्स/FAK : 26569429, 26529745
वेबसाइट Website : <http://www.dsr.gov.in>
(आईएमडी 90012008) (प्रादेशिक विभाग)
(A-36 NEW DELHI CENTRE DEPARTMENT)

भारत सरकार
विज्ञान और प्रौद्योगिकी विभाग
वैज्ञानिक और औद्योगिक अनुसंधान विभाग
टेक्नोलॉजी भवन, नया महेसूल रोड,
नई दिल्ली - 110016
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE AND TECHNOLOGY
Department of Scientific and Industrial Research
Technology Bhavan, New Mehrauli Road,
New Delhi - 110016

Dated: 16th September, 2021

F. No. TMV-RD/4390/2021

To
M/s. Bombay Super Hybrid Seeds Ltd.
Plot No. 8,9,10,11,
Shreenathji Industrial Estate,
Near Kuvadva GIDC, NH. 8-B, Kuvadva,
Rajkot - 360 023
(Gujarat)

Subject: RENEWAL OF RECOGNITION OF IN-HOUSE R&D UNIT(s)

Dear Sirs,

This has reference to your application for renewal of recognition of your in-House R&D unit(s) beyond 31-03-2021 by the Department of Scientific and Industrial Research.

2. This is to inform you that it has been decided to accord renewal of recognition to the in-House R&D unit(s) of your firm at **Bombay Super R&D Farm, Kuvadva, Near N.H.: 8-B, Dist: Rajkot (Gujarat)** upto 31.03.2024. Terms and conditions pertaining to this recognition are given overleaf.

3. Kindly acknowledge the receipt of this letter.

Yours faithfully,

(Dr. P. K. Dutta)
Scientist - F

RESEARCH & DEVELOPEMENT FARM



FULLY AUTOMATIC PROCESSING UNIT



R&D Laboratory

Our company is backed with highly experienced R & D Team and R & D Infrastructure, Our R & D team undertakes and analyses following activities at Lab :

- 1 . Seeds DNA
- 2 . GOT of All Seeds
- 3 . Checks Germination of Seed at every Steps with at
4. most accuracy:
 - (i)) At the time of Harvest
 - (ii) i) After Processing
 - (iii) i) At the time of Packing



Infrastructure

Our Company is located at Shreenathji Industrial Estate Plot no 8 to 11, National Highway 8/B, Kuvadava, Rajkot, Gujarat. Infrastructure of the company is surrounded in 3,00,000 Sq Fe et, which includes fully equipped processing Unit.



➤ **COMPANY RECOGNITIONS :**

1. Sponsor at Asia Pacific Seed Association (APSA), 2019 at Malaysia.
2. Participated in World Seed Congress, 2018 at Brisbane, Australia.
3. The company also got recognition of ISO 9001: 2015.
4. Udhog Aadhar No. GJ20B0020847
5. Participated & sponsored Asia Pacific Seed Association (APSA), 2015, 2016 & 2017 at Goa, Seoul, Bangkok respectively.
6. Participate in Africa Seed Trade Congress, Nairobi 2015-16
7. Possess valid export licence of Govt. of India (Both from NSC & APEDA)

➤ **LATEST ACHIEVEMENT:**

the Department of Scientific and Industrial Research (DSIR) of Ministry of Science & Technology, New Delhi has accorded prestigious recognition to R & D Units of the company by which company can avail custom / central excise duty exemption on the purchase/import of equipment, consumables, instruments and spares there of used for Research & development activities during the period of recognition.

➤ **COMPANY R & D TIE UP :**

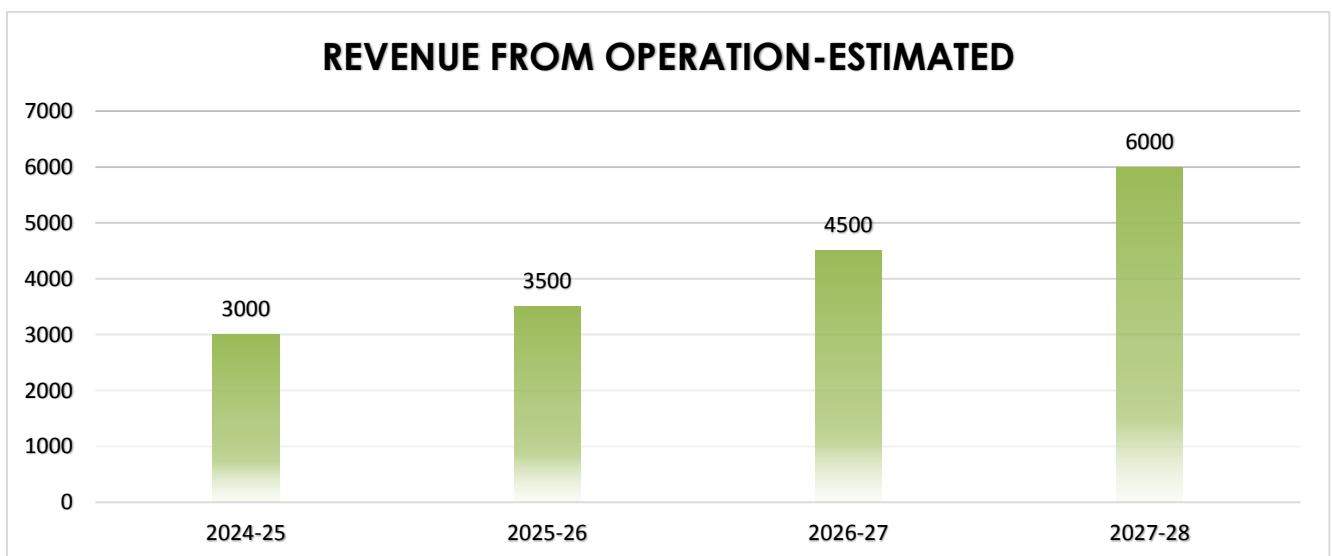
1. Member consortia with ICRISAT (International Crop Research Institute for Semi-Arid Tropics), Patancheru, Hyderabad.
2. Business Planning and Development tie up with JNKVV Jawaharlal Nehru Krishi Vishwa Vidhyalay, Jabalpur, Madhya Pradesh.
3. Business Planning and Development tie up with premier agriculture research institute, Indian Agriculture Research Institute (IARI), New Delhi.
4. Sourcing of notified germplasm from Indian Horticulture Research Institute (IIHR) Bangalore.
5. Sourcing of notified germplasm from MPKV Rahuri, Maharashtra.
6. Sourcing of notified germplasm from JAU, Junagadh, AAU- Anand, MPKV-Rahuri.
7. Company tie up with hybrid maize CIMMYT, Mexico.
8. Wheat high zinc and Fe content. With tie-up with harvest plus ICRISAT.
9. Breeding for improved varieties of HOT PAPPER in collaboration of Jeil seed Bio co ltd.

➤ **NEW PROCESSES DEVELOPED :**

- The Company has signed MOU with ICRISAT for accessing global Groundnut and Chick peak germplasm. This has enable for short and medium duration cultivation of Groundnut with high yield, extra bold seeds and High oleic acid for low cholesterol
- Buhler Company, Switzerland, machines for Sortex grading established which differentiate seeds on basis of seed's size, colour sorting, gravity and M.T.R etc.
- The Company has constructed Seed cold storage facilities of 10000 Metric Ton, which is constructed in such a way that without much use of high electricity consuming cold storage plant, it can be stored and viability can be extended. This has been done by mix of knowledge of our ancient temperature control way with addition of modern structures.

➤ **ESTIMATED PROJECTION-TURNOVER (Figures in Lakh):**

Financial Year	Estimated Turnover
2024-25	3000-3100
2025-26	3500-3600
2026-27	4500-4700
2027-28	6000-6200



❖ **FUTURE PROJECTS :**

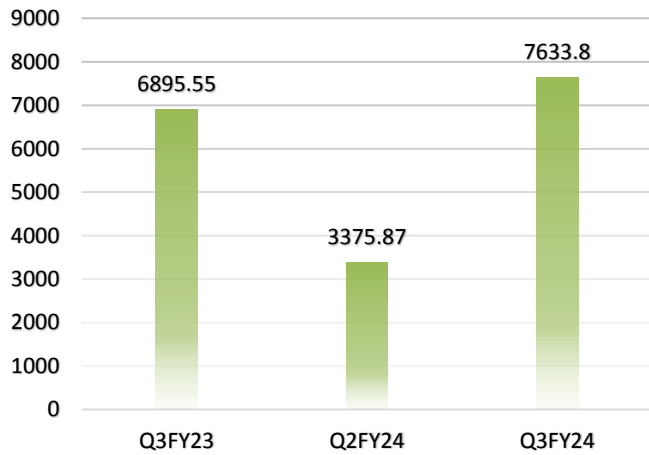
The company has plan to spend Rs.1 Crore for R & D expansion along with ongoing activities for various following projects:

1. Breeding for improved varieties of HOT PEPPER in collaboration of MNC for yield and its chewing can inhibit rate of alpha-glycosidase and helpful in natural way for DIABETES patients.
2. Development of improved PEARL MILLET varieties for high Iron, Zinc and Downey mildew resistance, dual purpose and white grub resistance , high yielding, early maturing, high oleic acid varieties of groundnut in collaboration with ICRISAT.
3. Development of high yielding, early maturing, good foliage hybrid of Corn in collaboration with CIMMYT.
4. Accessing Bio fortified, high Zinc, WHEAT varieties in collaboration of Harvest Plus, an organization largely funded by Bill and Melinda gates foundation.
5. Accessing adaptability of Anti-Cancer Korean CABBAGE for Indian conditions.
(Claimed to have much high B Carotene and Gluconasturtiin).
6. Screening and evaluation of various exotic germplasm in VEGETABLES & FLOWERS.
7. Development of High Yielding Yellow mosaic resistant variety kartikey in collaboration with MPKV Rahuri Maharashtra.
8. Development of PADDY with different varieties such as PB-1509, PB-1692, PB-1718, PB-1847 in collaboration with Punjab Agri University.
9. Development of Fennel in collaboration with Centre of seed spices-Ajmer.
10. Development of new moong variety with maturity of 60 days short duration and resistance to yellow mojaic.

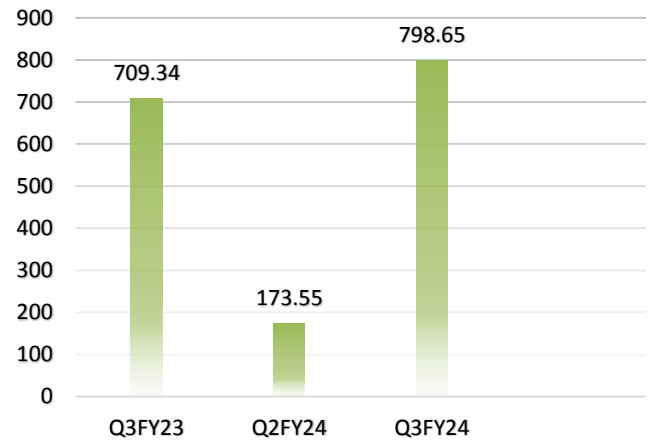
FINANCIAL HIGHLIGHTS

FINANCIAL PERFORMANCE – QUARTERLY [FIGURES IN LAKHS]:

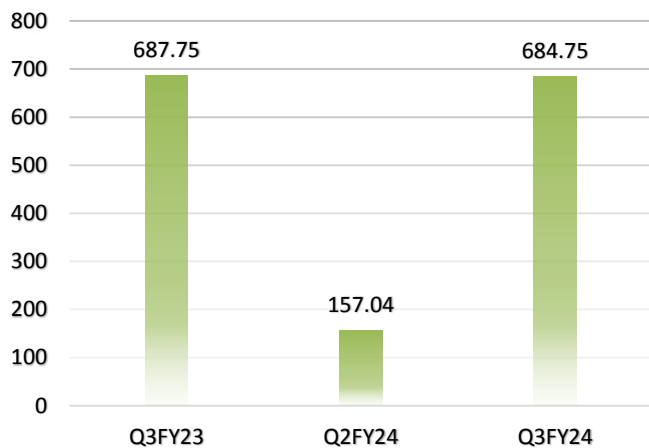
REVENUE FROM OPERATION



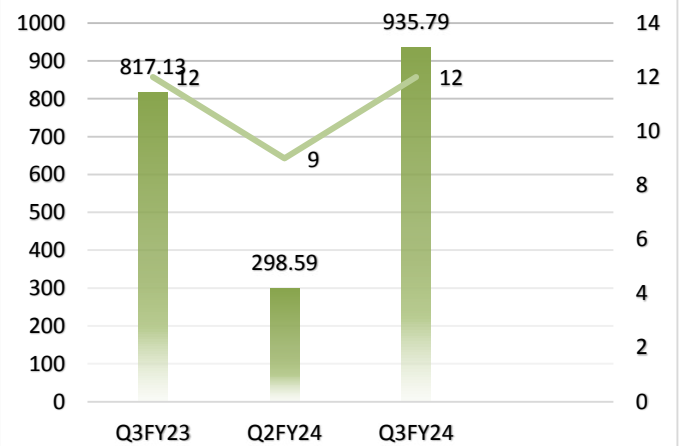
PROFIT BEFORE TAX



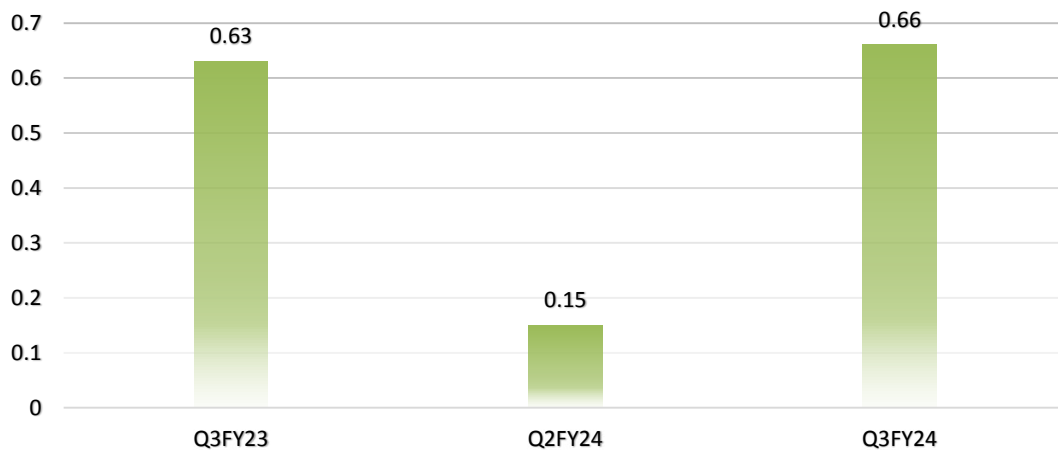
PROFIT AFTER TAX



EBITDA & MARGINS

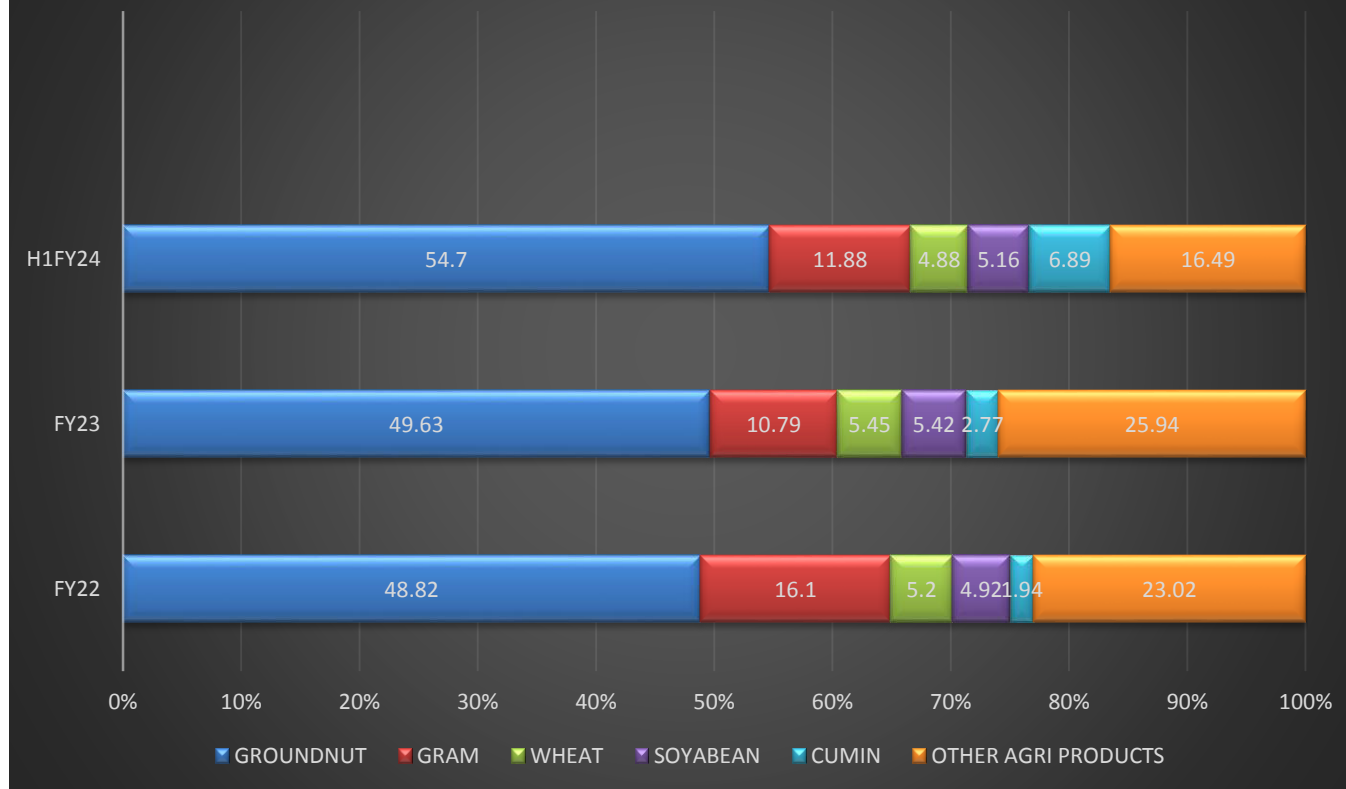


EARNING PER SHARE



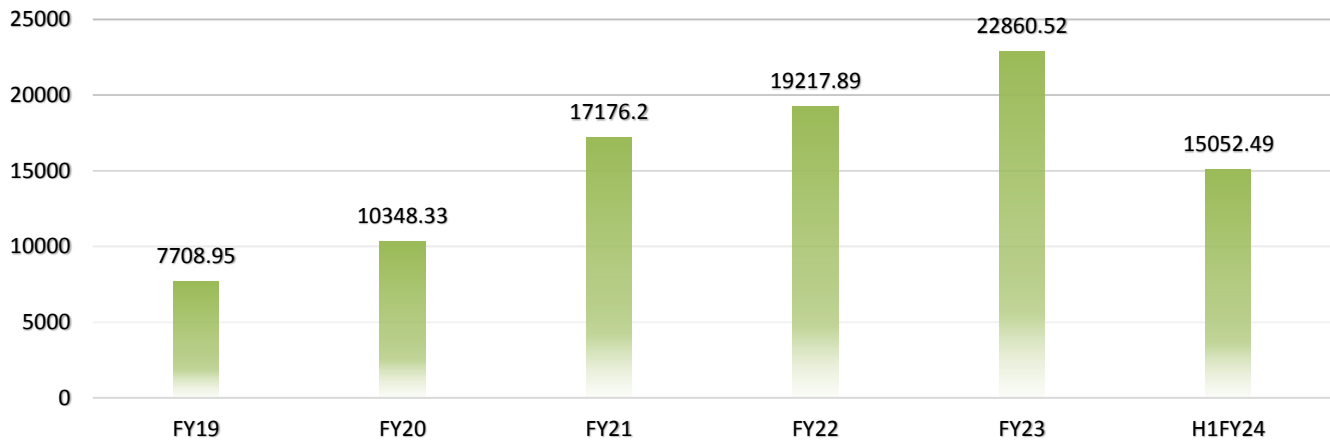
REVENUE FROM OPERATION YEAR WISE (EXCLUDING OTHER INCOME): (in %)

YEAR	GROUNDNUT	GRAM	WHEAT	SOYABEAN	CUMIN	OTHER AGRI PRODUCTS
FY22	48.82	16.10	5.20	4.92	1.94	23.02
FY23	49.63	10.79	5.45	5.42	2.77	25.94
H1FY24	54.70	11.88	4.88	2.77	6.89	16.49

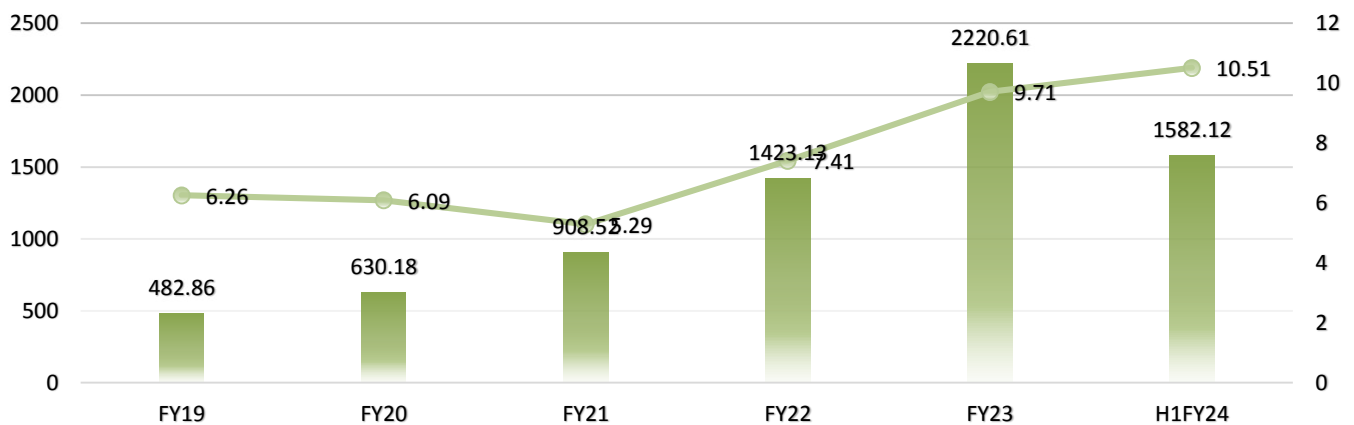
REVENUE FROM OPERATION PRODUCT WISE(%)


BOMBAY SUPER continues to maintain growth momentum with focus on margins and strengthening balance sheet

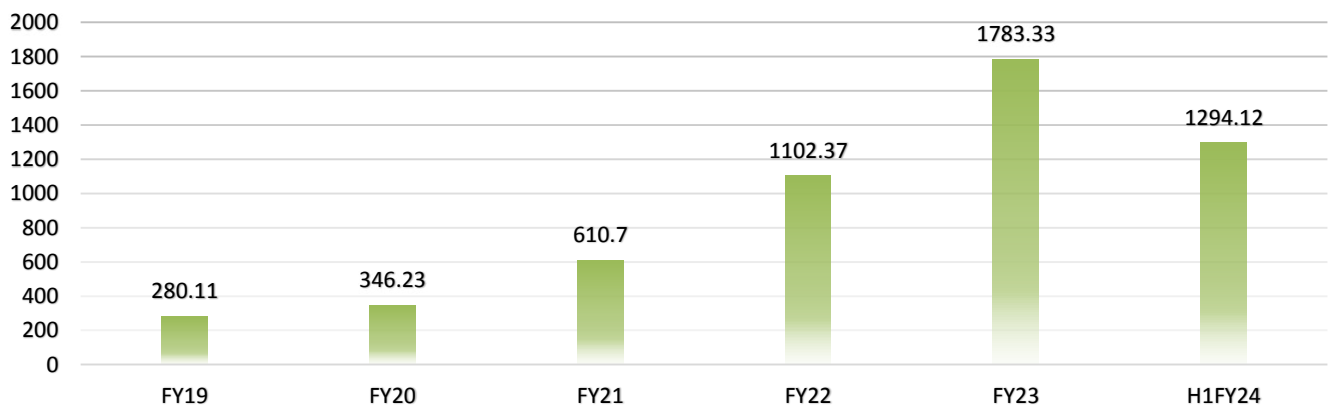
TOTAL REVENUE FROM OPERATIONS

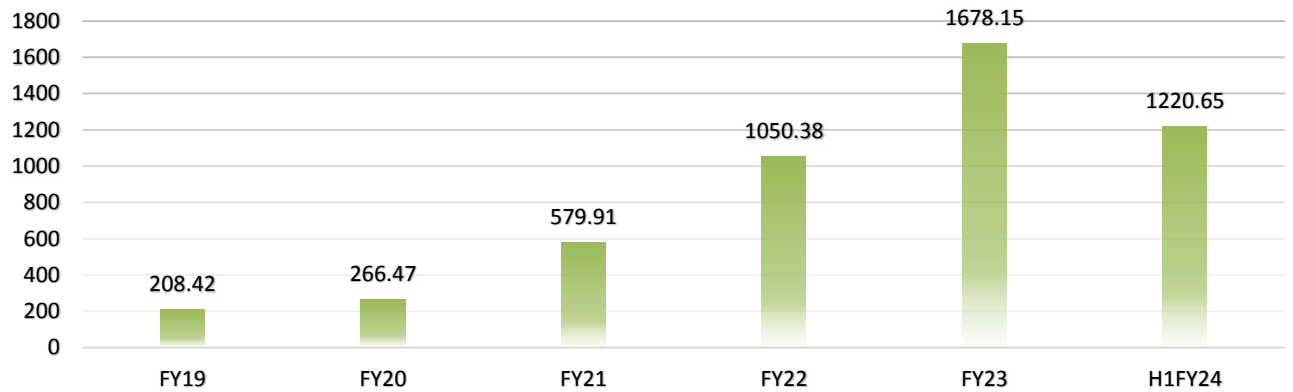
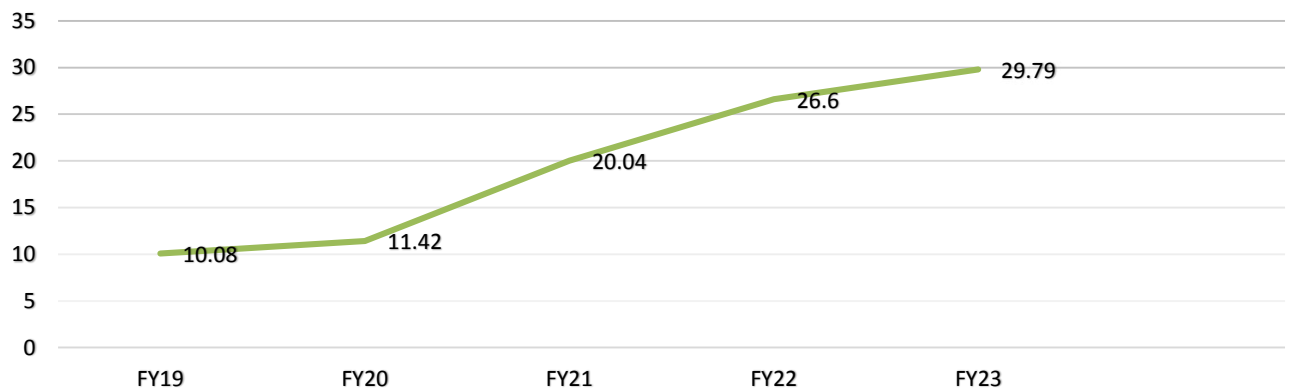


EBITDA & MARGINS

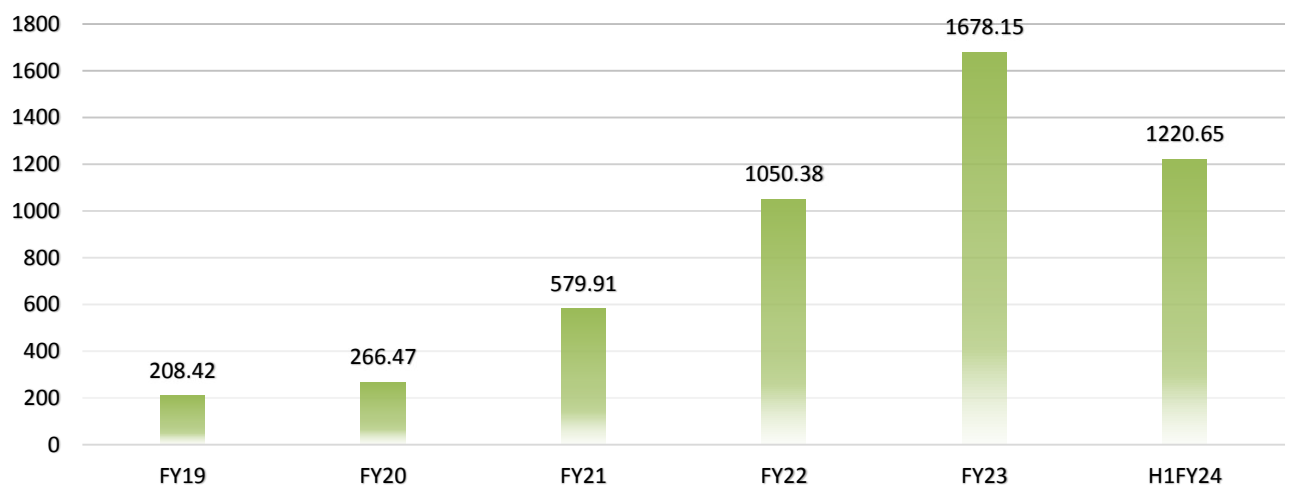


PROFIT BEFORE TAX



PROFIT AFTER TAX**RETURN ON EQUITY (%)**

*PAT=PROFIT AFTER TAX/TOTAL EQUITY

EARNING PER SHARE

STATEMENT OF PROFIT & LOSS (QUARTERLY)

Particulars (In Lakh)	Q3FY24	Q2FY24	Q-o-Q%	Q3FY23	Y-o-Y%
Income					
Revenue from operations	7633.80	3375.87		6895.55	
Other income	13.98	6.71		21.13	
Total Income	7647.78	3382.57	126%	6916.68	11%
Expenses					
Purchase/Production Expenses	6813.05	2767.62		9350.47	
Changes in inventories	(1298.79)	(164.29)		(3722.78)	
Employee benefits expense	81.92	28.50		111.75	
Finance costs	99.14	88.04		72.79	
Depreciation and amortization expense	38.00	37.00		35.00	
Other expenses	1,115.82	452.15		360.11	
Total expenses (II)	6,849.13	3209.02		6207.34	
Profit before tax (III) = (I - II)	798.65	173.55	360%	709.34	13%
Tax expense					
Current tax expenses	110.90	16.51		44.00	
Deferred tax charge / (Credit)	--	--		--	
Total tax expense (IV)	110.90	16.51		44.00	
Profit for the period (V) = (III - IV)	687.75	157.04	338%	665.34	3%

STATEMENT OF PROFIT & LOSS (ANNUAL/HALF YEARLY)

Particulars (In Lakh)	H1FY24	FY23	FY22	FY21	FY20	FY19
Income:						
Revenue from Operations	15,042.42	22,791.81	19,172.42	17,134.53	10,324.84	7,660.45
Other Income	10.07	68.70	45.47	41.67	23.49	48.50
Total Income	15,052.49	22,860.52	19,217.89	17,176.20	10,348.33	7,708.95
Expenses:						
Purchase of stock in trade	8,065.88	12,745.54	11,276.25	12,203.40	8,980.14	7,463.98
Production Expenses		10,788.93	7,092.39	4,456.52	-	-
Changes in Inventories of Finished Goods, Work-in- Progress and Stock in Trade	4,220.60	(4,408.54)	(2,221.25)	(1,888.55)	(363.68)	(1,082.01)
Employee Benefits Expense	91.80	314.21	360.79	343.83	264.20	252.11
Finance Costs	213.18	302.67	189.40	130.73	123.46	95.91
Depreciation and Amortisation Expense	74.00	134.61	131.35	167.09	160.49	106.84
Other Expenses	1,092.09	1,199.77	1,286.59	1,152.49	837.48	392.01
Total Expenses	13,757.55	21,077.19	18,115.52	16,565.51	10,002.09	7,228.84
Profit before tax	1,294.94	1,783.33	1,102.37	610.70	346.23	280.11
EBITDA	1,582.12	2,220.61	1,423.13	908.52	630.18	482.86
(MARGIN %)	10.51	9.71	7.41	5.29	6.09	6.26
Tax Expense						
Income Tax						
- Current Year	74.29	111.07	57.54	40.90	75.00	69.50
- Earlier Year	-	-	3.91	(7.67)	11.03	0.02
Deferred Tax Charge	-	(5.89)	(9.47)	(2.44)	(6.27)	2.17
	74.29	105.18	51.99	30.79	79.76	71.69
Profit for the Year	1,220.65	1,678.15	1,050.38	579.91	266.47	208.42
Earnings Per Equity Share [Nominal Value Per Share: Re. 1 (Previous Year: Rs. 10)]						
Basic and Diluted	1.16	1.61	10.06	5.33	3.47	3.24

BALANCE SHEET-SNAPSHOT

Particulars (In Lakh)	H1FY24	FY23	FY22	FY21	FY20	FY19
<u>Assets</u>						
I) Non-Current Assets						
a) Property, plant and Equipment	795.93	862.65	709.89	825.49	860.77	892.97
b) Capital Work In progress	-	-	-	-	-	21.56
c) Intangible Assets	0.16	1.13	3.08	-	-	-
d) Financial Assets	-	-	-	-	-	-
e) Deferred Tax Assets (Net)	33.08	33.08	27.19	17.72	15.28	9.01
f) Other Non-current Assets	6.16	10.92	11.42	22.95	33.64	43.49
	835.33	907.78	751.58	866.16	909.69	967.03
II) Current Assets						
a) Inventories	7,140.98	11,361.59	6,966.14	4,787.91	2,854.41	2,496.80
b) Financial Assets						
(i) Trade Receivables	2,092.46	858.42	1,612.34	748.50	715.67	303.45
(ii) Cash and cash equivalents	13.36	8.10	26.33	518.60	17.53	6.88
(iii) Loans	-	-	-	-	-	-
(iii) Other Financial Assets	-	-	-	-	-	-
c) Current Tax Assets (net)	28.04	28.04	28.04	-	-	-
d) Other current assets	734.47	123.86	385.72	347.40	194.62	74.48
	10,009.31	12,380.00	9,018.57	6,402.41	3,782.23	2,881.61
Total Assets	10,844.64	13,287.78	9,770.15	7,268.57	4,691.92	3,848.64

Particulars (In Lakh)	H1FY24	FY23	FY22	FY21	FY20	FY19
<u>Equity and Liabilities</u>						
Equity						
a) Equity Share Capital	1,049.37	1,049.37	1,049.37	1,049.37	787.03	655.86
b) Other Equity	5,800.35	4,584.18	2,899.74	1,844.28	1,547.22	1,411.92
	6,849.72	5,633.56	3,949.12	2,893.65	2,334.25	2,067.78
Liabilities						
I) Non-Current Liabilities						
a) Financial Liabilities						
(i) Borrowings	81.22	68.80	7.79	202.16	227.29	258.10
(ii) Trade Payables	-	-	-	-	-	-
b) Provisions	59.53	41.30	40.39	37.83	7.35	-
b) Other Non-current liabilities	134.43	119.13	108.48	89.52	84.94	51.42
-	275.18	229.23	156.66	329.51	319.58	309.52
II) Current Liabilities						
a) Financial Liabilities						
(i) Borrowings	2,127.89	5,213.91	3,939.45	2,782.27	1,268.14	1,000.97
(ii) Trade Payables	579.17	1,168.94	735.12	193.98	145.05	90.24
(ii) Other Financial Liabilities	-	-	-	55.22	62.58	71.84
b) Other current liabilities	996.67	1,018.76	976.85	1,007.78	487.32	229.78
c) Provisions	-	12.23	9.32	6.16	75.00	78.51
d) Current Tax Provision	16.01	11.16	3.64	-	-	-
	3,719.74	7,425.00	5,664.37	4,045.41	2,038.09	1,471.34
Total Equity and Liabilities	10,844.64	13,287.78	9,770.15	7,268.57	4,691.92	3,848.64

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BOMBAY SUPER HYBRID SEEDS LIMITED

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